

**Annex 11**  
**ENVIRONMENTAL PROTECTION EXPENSES FOR THE YEAR 2009-10**

| <b>SL. NO</b> | <b>PARTICULARS</b>  | <b>Amount (Rs.)</b> |
|---------------|---|---------------------|
| 1             | Dust Control Equipment Maintenance<br>Spares/Power/Vaccum Cleaner/Manpower  | 153001              |
| 2             | Fibre Handling System Maintenance (Automatic Bag Opener and Beg Shredder)<br>Spares/Power/Manpower  | 87930               |
| 3             | Waste Recycling<br>Spares/Power/Manpower/Tractor Maintenance  | 104985              |
| 4             | Personal Protective Equipments<br>Dust Mask/Ear Plug/Hand Gloves/Safety Shoes   | 126818              |
| 5             | Ambient Air/Stack Monitoring, Personal Fibre dust sampling and Equipment Maintenance<br>Servicing of Equipments and Calibration Consumables/Spares/manpower | 91564               |
| 6             | Environmental Audit<br>Yearly Environmental Audit<br>Personal Fibre Dust Count by IITR, Lucknow   | 80000               |
| 7             | Green Belt Development and Maintenance  | 124365              |
| 8             | Awareness Programmes<br>Awareness Meeting/training<br>Awareness banner, poster, signboards, etc   | 23000               |
| 9             | Medical Checkup Expenses  | 50000               |
|               | <b>TOTAL EXPENSES</b>   | <b>841663</b>       |
|               | <b>BUDGET</b>   | <b>650000</b>       |

**Assam Roofing Limited**